

9/16/2020

### Aurora 911 Services Payment

Since October 1, 2019, through the end of 2020, the LCESB will have paid the City of Monett for \$826,781.45 to provide 911 dispatching services to approximately 75% of the Citizens of Lawrence County.

This proposal is to pay the City of Aurora \$277,907.50 for providing 911 Dispatching Services to approximately 25% of the Citizens of Lawrence County from October 1, 2019, through the end of 2020. The proposed amount to pay Aurora is based on the following calculations.

Estimate from Monett to take Aurora/Marionville Events for one Year	\$221,000.00
Escalate Contract Price by 3% Oct 1, 2020, as we did with Monett Contract	\$227,630.00
Pro Rate through the end of 2020 (Three Months)	\$56,907.50
First year at \$221,000 plus inflated last three months of 2020	<b>**\$277,907.50</b>

**\*\* This amount is based on Monett's estimate of the taking the additional events from Aurora/Marionville, if the final Monett contract amount changes, these numbers would adjust accordingly.**

Propose paying Aurora once the integration of their 911 dispatching under LCESB jurisdiction is completed, which is anticipated to be complete by the end of 2020.

This payment will not increase to cover months beyond 2020.